	2023 - 2024 Act	Budget Sur			2024 - 2025 "Proposed" Budget		
		Aggregrate	Per Pupii		Aggregrate Per Pupil		
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$9,201,884	\$7.189	11	Instruction	\$8,931,108	\$6,9
	Instructional				Instructional	1,445,541,551	
12	Resources, Media				Resources, Media		
	Services	\$130,246	\$102	12	Services	\$91,801	\$
	Curriculum		5		Curriculum		
42	Development & Staff	440.750			Development & Staff		
13	Payment to Juvenile	\$40,750	\$32	13	Development	\$20,750	\$
95	Justice AEP	\$0		0.5	Payment to Juvenile	40	
93			\$0	95	Justice AEP	\$0	
	Total:	\$9,372,880	\$7,323		Total:	\$9,043,659	\$7,0
Instructional				Instructional			
Support				Support			
77	Instructional			Саррон	Instructional		-
21	Leadership	\$225,836	\$176	21	Leadership	\$579,924	\$4
31	School Leadership	\$697,383	\$545	23	School Leadership	\$703,753	\$5
	Guidance &	U			Guidance &		
	Counseling,				Counseling,		
	Evaluation	\$416.746	\$326	31	Evaluation	\$383,056	\$2
	5 WH TH						
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$107,647	\$84	33	Health Services	\$172,044	\$1
36	Co-curricular/ Extra-				Co-curricular/ Extra-		
	curricular Activities	\$803,790	\$628	36	curricular Activities	\$830,947	\$6
	Total	\$2,251,402	\$1,759		Total	\$2,669,724	\$2,0
Control				0			
Central				Central			
Administration	General			Administration	Conoral		
41	Administration	2014 074	4004	41	General Administration	40000	
	Expenditures to	\$811,273	\$634	41	Experiences to	\$865,845	\$6
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives	\$1,500	\$1	Notices	representatives.	\$1,500	
	Expenditures for	¥1,000	91	IVOLICES	representatives.	\$1,500	
41	,						
	"directly or indirectly	1	Ĭ.		Expenditures for		
	influencing or			(iii	"directly or indirectly		
	attempy to influence			H -	influencing or attempy		
	the outcome of				to influence the		
	legislation or			1	outcome of legislation		
	administrative action				or administrative		
	as those terms are			4	action as those terms		
	defined in Section				are defined in Section		
	305.002, Government			41	305,002, Government		
Lobbying	Code,"	\$3,000	\$2	Lobbying	Code."	\$3,000	
	Total:	\$815,773	\$637		Total:	\$870,345	\$6
strict				District			
perations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$2,005,858	\$1,567	51	Operations	\$2,158,815	\$1,6
	Security and				Security and		
52	Monitoring	\$229,004	\$179	52	Monitoring	\$248,549	\$15
53	Data Processing	\$611,692	\$478	53	Data Processing	\$691,205	\$5
	Student				Student	W. Co. Your	
34	Transportation	\$1,115,635	\$872	34	Transportation	\$907,768	\$70
35	Food Services	\$1,303,522	\$1,018	35	Food Services	\$1,295,611	\$1,0
	Total:	\$5,265,711	\$4,114		Total:	\$5,301,948	\$4.14
					- 28602		
ebt Service				Debt Service			
71	Debt Service	\$900,902	\$704	71	Debt Service	\$2,590,280	\$2,02
		3,000,000,000					
ther				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$2,531,000	\$1,977	81	and Construction	\$1,330,000	\$1,03
	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public	100			Between Public		
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost				Incremental Cost		- 17
	Associated with				Associated with		
225	Chapter 41 School			955	Chapter 41 School		
7.1.2.	Districts	\$0	\$0	92	Districts	\$0	135
	Davis						
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
	Service Arrangements	\$219,052	\$171	93	Service Arrangements	\$226,340	\$17
93	Payments to Tax				Payments to Tax		
	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
93	Increment Funds						
					Inter-government		
	Inter-government				Inter-government		
		\$237.876	\$186	99	Inter-government charges not Defined in Other codes	\$240,000	\$18